

MURRAY INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-3, 4-8, 9-12
2. Long Range Plan P, K-3, 4-8, 9-12

**EOY 2011
Student
Enrollment
Capacity**

SCHOOL CENTERS

| | Status | Organization | |
|-----------------------------|--------------|--------------|---------|
| 1. Secondary | | | |
| a. Murray High School | Permanent | 9-12 Center | 473/473 |
| b. Area Technology Center | Transitional | 9-12 Center | n/a |
| 2. Middle | | | |
| b. Murray Middle School | Permanent | 4-8 Center | 541/759 |
| 3. Elementary | | | |
| a. Murray Elementary School | Permanent | K-3 Center | 421/500 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

| | | | | Eff. % | Cost Est. |
|-------------------------------|------------------------|-----------|------------|--------|-------------|
| 1. New Area Technology Center | | | 38,000 sf. | | |
| Construct: | 1 Machine Tool Tech | 3,000 sf. | 3,000 sf. | 74% | \$869,595 |
| | 1 Auto Tech | 3,600 sf. | 3,600 sf. | 74% | \$1,043,514 |
| | 1 Carpentry | 3,000 sf. | 3,000 sf. | 74% | \$869,595 |
| | 1 Welding | 3,000 sf. | 3,000 sf. | 74% | \$869,595 |
| | 1 Culinary Arts | 2,400 sf. | 2,400 sf. | 74% | \$695,676 |
| | 3 Health/Nursing | 1,170 sf. | 3,510 sf. | 74% | \$1,017,426 |
| | 1 Computer lab | 1,280 sf. | 1,280 sf. | 74% | \$371,027 |
| | 1 General Purpose Clrm | 800 sf. | 800 sf. | 74% | \$231,892 |
| | 1 Admin Suite | 1,720 sf. | 1,720 sf. | 74% | \$498,568 |
| | 1 Engineering | 3,000 sf. | 3,000 sf. | 74% | \$869,595 |
| | 1 Industrial Maint | 3,000 sf. | 3,000 sf. | 74% | \$869,595 |

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | Eff. % | Cost Est. |
|--|-------|---------|------------|--------|-------------|
| 1. Murray High School | | | 99,548 sf. | | |
| Major Renovation to include; add change room to FMD, paint exterior gas piping, upgrade entry for secure entrance and energy code, add bus canopy, upgrade kitchen equip, ADA hdwe and doors, ADA drinking fountains, exterior & interior doors, replace exist windows, add new windows, add bollards at front entrance, add new fascade, water repellent at gym walls, add fire suppression system, upgrade HVAC system and controls, upgrade gym lighting, upgrade signage, egress/emerg ltg, replace plumbing, elect wiring, upgrade fire alarm system, upgrade elect power, exhaust system, upgrade PA system & speakers, cooling tower repairs, water shut-offs, technology wiring, security cameras. | | | | | |
| Construct: | 1 YSC | 300 sf. | 300 sf. | 68% | \$5,120,150 |
| | | | | | \$99,794 |

| | | | | | |
|---|---|-------------|-----------|-----|-------------|
| 2 | Murray Middle School | 104,364 sf. | | | |
| | Major Renovation to include; remodel for 3 resource rooms, and ISS room, water repellent at gym and auditorium, replace exterior doors and windows, asbestos abatement, toilets at gym for ADA, ADA doors, hdwe, security system, sound control in art room and clrms above gym, replace carpet, stair treads, technology wiring, security cameras, HVAC upgrades, remodeling of Arts bldg. Renovate extra classroom space into FMD and TV/News Production Classroom. | | | | |
| | | | | | \$1,547,258 |
| | Construct: 1 P.E. Gym Addition | 4,000 sf. | 4,000 sf. | 71% | \$1,193,803 |
| 3 | Murray Elementary School | 57,113 sf. | | | |
| | Major Renovation to include; asbestos abatement, original bldg - upgrade finishes, replace roof, ADA doors, hdwe, drinking fountains, sprinkler, plumbing, emerg/egress lighting, signage, elect power, fire alarm systems, canopy flashing, technology wiring, and courtyard drainage upgrades. | | | | |
| | | | | | \$9,477,245 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

| | | | | | |
|----|---|-------------------|--|-----------|--|
| 2. | District White Board Initiative | | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | |
| | Construct: 17 Interactive Smart Boards | \$6,500 per clrm. | | \$110,500 | |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

| | | | | |
|----|---|-------------|---------------|------------------|
| 3. | Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. | | Eff. % | Cost Est. |
| 1. | Murray Middle School | 104,364 sf. | | |
| | Renovation of auditorium seating, plaster walls, roof not addressed in previous renovation | | | \$195,750 |
| 4. | Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | |
| 1. | Central Office | 14,460 sf. | | |
| | Construct: Remodel exist ATC bldg for new central office | | | \$2,451,259 |
| 2. | Maintenance Bldg | 2,250 sf. | | |
| | Remodel for exhaust system and ADA doors, hdwe, parking, signage | | | \$54,704 |

DISTRICT NEED **\$28,346,037**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | |
|----|--|-----------|-----|-----------|
| 1. | Ty Holland Stadium | 9,693 sf. | | |
| | Renovation of stadium including exterior concrete restoration and joint repairs, upgrade of mech, plumb, elect, phone, PA systems, upgrade fencing. | | 68% | \$495,288 |
| 2. | Concession - Murray High School | 694 sf | | |
| | Renovations to include toilet exhaust system | | | \$4,685 |
| 3. | Hina Field House | 3,600 sf | | |
| | Renovations to include ADA toilets, doors, hdwe, tuckpointing, roof replacement, replace canopy, upgrade all interior finishes, replace lockers, mirror, upgrade exhaust system, ventilation system, upgrade lighting, signage and emerg/egress lighting | | | \$341,294 |

| | | | | | | |
|-----------------------------|---|---------------------------|------------|-------------|-----|-------------|
| 4. Murray High School | | | | 99,548 sf. | | |
| Construct: | 1 | Marketing Clrm | 1,600 sf. | 1,600 sf. | 68% | \$532,235 |
| | 1 | Business Clrm | 1,520 sf. | 1,520 sf. | 68% | \$505,624 |
| | 1 | Auxiliary Gym | 12,000 sf. | 12,000 sf. | 68% | \$3,991,765 |
| | 1 | Multipurpose Bldg | 7,500 sf. | 7,500 sf. | 68% | \$2,494,853 |
| 5. Murray Middle School | | | | 104,364 sf. | | |
| Construct: | 1 | FMD with time out room | 825 sf. | 825 sf. | 71% | \$246,222 |
| | 1 | TV/news production clrm | 800 sf. | 800 sf. | 71% | \$238,761 |
| 6. Murray Elementary School | | | | 57,113 sf. | | |
| Construct: | 3 | resource rooms | 400 sf. | 1,200 sf. | 74% | \$339,405 |
| | 1 | FRC | 300 sf. | 300 sf. | 74% | \$84,851 |
| | 1 | dry food storage addition | 400 sf. | 400 sf. | 74% | \$113,135 |

